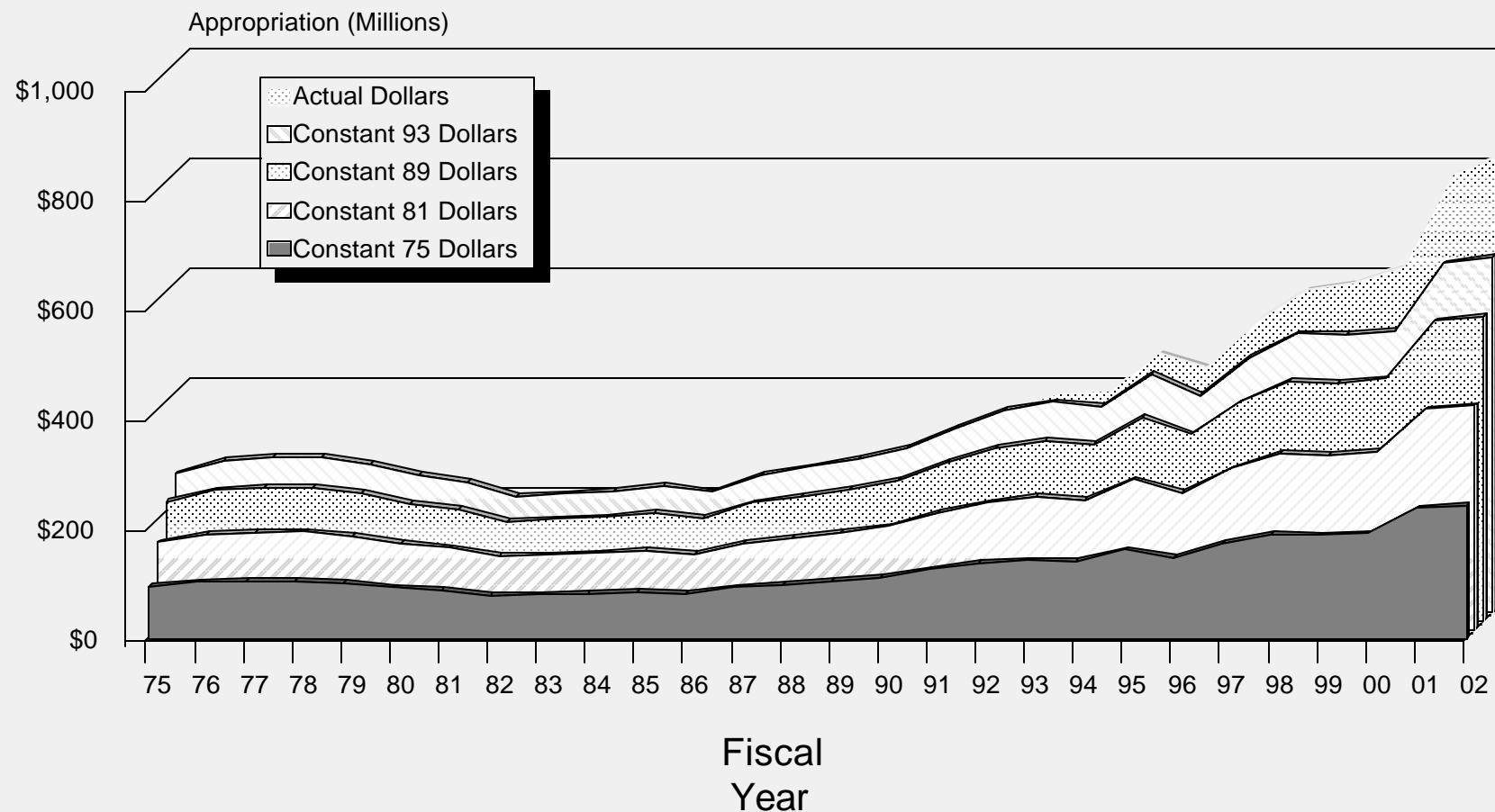


BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET FOR FISCAL YEARS 1975 THRU 2002



Constant Dollars by Consumer Price Index

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET

1975 - 2002

FISCAL YEAR	BATF BUDGET (Millions)	CPI INDEXED TO 1993	BATF BUDGET IN 1993 \$ (Millions)	BATF BUDGET REAL PERCENT GROWTH FROM 1993	BATF BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	94.4	37.4	252.4	-34.1	-75.3
1976	109.7	39.6	277.3	-27.6	-71.3
1977	118.7	42.1	281.9	-26.4	-69.0
1978	128.6	45.3	283.6	-25.9	-66.4
1979	136.6	50.4	270.8	-29.3	-64.3
1980	142.9	57.3	249.5	-34.8	-62.7
1981	149.8	63.2	237.0	-38.1	-60.9
1982	142.2	67.1	212.0	-44.6	-62.9
1983 *	149.5	69.2	216.0	-43.6	-60.9
1984	159.6	72.2	221.1	-42.2	-58.3
1985	172.1	74.8	230.2	-39.9	-55.0
1986	167.2	76.2	219.4	-42.7	-56.3
1987	197.8	79.0	250.4	-34.6	-48.3
1988	217.5	82.1	264.8	-30.8	-43.2
1989	240.2	85.9	279.6	-27.0	-37.3
1990 *	272.7	91.2	299.1	-21.9	-28.8
1991 *	318.0	94.5	336.4	-12.1	-16.9
1992 *	357.3	97.4	367.0	-4.1	-6.7
1993 *	382.8	100.0	382.8	0.0	0.0
1994 *	385.9	103.0	374.7	-2.1	0.8
1995 *V	457.3	105.6	433.2	13.1	19.4
1996 *V	429.8	108.7	395.2	3.2	12.3
1997 *V	515.8	111.1	464.1	21.2	34.7
1998 *V	572.4	112.8	507.4	32.5	49.5
1999 *V	584.0	115.7	504.6	31.8	52.5
2000 *V	614.9	119.8	513.3	34.1	60.6
2001 *	782.0	123.0	635.7	66.0	104.3
2002 *	815.0	126.2	645.7	68.7	112.9

* Includes ICDE Dollars, appropriated separately.

V Includes \$13,000,000 in 1995, \$27,000,000 in 1996, \$44,595,000 in 1997, \$29,421,000 in 1998, \$16,000,000 in 1999, \$40,920,000 in 2000, for Violent Crime Reduction Programs.

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET
1975 - 2002

FISCAL YEAR	BATF BUDGET (Millions)	CPI INDEXED TO 1989	BATF BUDGET IN 1989 \$ (Millions)	BATF BUDGET REAL PERCENT GROWTH FROM 1989	BATF BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	94.4	43.5	216.9	-9.7	-60.7
1976	109.7	46.0	238.3	-0.8	-54.3
1977	118.7	49.0	242.2	0.8	-50.6
1978	128.6	52.8	243.7	1.5	-46.5
1979	136.6	58.7	232.7	-3.1	-43.1
1980	142.9	66.6	214.4	-10.7	-40.5
1981	149.8	73.6	203.6	-15.2	-37.6
1982	142.2	78.1	182.1	-24.2	-40.8
1983 *	149.5	80.6	185.6	-22.7	-37.7
1984	159.6	84.0	190.0	-20.9	-33.6
1985	172.1	87.0	197.8	-17.7	-28.4
1986	167.2	88.7	188.5	-21.5	-30.4
1987	197.8	91.9	215.2	-10.4	-17.7
1988	217.5	95.6	227.5	-5.3	-9.5
1989	240.2	100.0	240.2	0.0	0.0
1990 *	272.7	106.1	257.0	7.0	13.5
1991 *	318.0	110.0	289.0	20.3	32.4
1992 *	357.3	113.3	315.3	31.3	48.8
1993 *	382.8	116.4	328.9	36.9	59.4
1994 *	385.9	119.9	321.9	34.0	60.7
1995 *V	457.3	122.9	372.2	54.9	90.4
1996 *V	429.8	126.6	339.6	41.4	78.9
1997 *V	515.8	129.3	398.7	66.0	114.7
1998 *V	572.4	131.3	436.0	81.5	138.3
1999 *V	584.0	134.7	433.6	80.5	143.1
2000 *V	614.9	139.4	441.1	83.6	156.0
2001 *	782.0	143.2	546.2	127.4	225.5
2002 *	815.0	146.9	554.8	131.0	239.3

* Includes ICDE Dollars, appropriated separately.

V Includes \$13,000,000 in 1995, \$27,000,000 in 1996, \$44,595,000 in 1997, \$29,421,000 in 1998, \$16,000,000 in 1999, \$40,920,000 in 2000, for Violent Crime Reduction Programs.

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET
1975 - 2002

FISCAL YEAR	BATF BUDGET (Millions)	CPI INDEXED TO 1981	BATF BUDGET IN 1981 \$ (Millions)	BATF BUDGET REAL PERCENT GROWTH FROM 1981	BATF BUDGET APPARENT PERCENT GROWTH FROM 1981
1975	94.4	59.2	159.5	6.4	-37.0
1976	109.7	62.6	175.2	17.0	-26.8
1977	118.7	66.7	178.1	18.9	-20.8
1978	128.6	71.8	179.2	19.6	-14.2
1979	136.6	79.8	171.1	14.2	-8.8
1980	142.9	90.6	157.7	5.2	-4.6
1981	149.8	100.0	149.7	0.0	0.0
1982	142.2	106.1	134.0	-10.5	-5.1
1983 *	149.5	109.5	136.5	-8.8	-0.2
1984	159.6	114.2	139.8	-6.7	6.5
1985	172.1	118.2	145.5	-2.8	14.9
1986	167.2	120.5	138.7	-7.4	11.6
1987	197.8	124.9	158.3	5.7	32.0
1988	217.5	129.9	167.4	11.8	45.2
1989	240.2	135.9	176.8	18.0	60.4
1990 *	272.7	144.2	189.1	26.2	82.0
1991 *	318.0	149.5	212.7	42.0	112.3
1992 *	357.3	154.0	232.0	54.9	138.5
1993 *	382.8	158.2	242.0	61.6	155.6
1994 *	385.9	162.9	236.9	58.1	157.6
1995 *V	457.3	167.0	273.9	82.8	205.3
1996 *V	429.8	172.0	249.9	66.8	186.9
1997 *V	515.8	175.8	293.4	95.9	244.3
1998 *V	572.4	178.4	320.8	114.2	282.1
1999 *V	584.0	183.1	319.0	113.0	289.9
2000 *V	614.9	189.5	324.5	116.7	310.5
2001 *	782	194.6	401.9	168.3	422.0
2002 *	815	199.6	408.2	172.5	444.1

* Includes ICDE Dollars, appropriated separately.

V Includes \$13,000,000 in 1995, \$27,000,000 in 1996, \$44,595,000 in 1997, \$29,421,000 in 1998, \$16,000,000 in 1999, \$40,920,000 in 2000, for Violent Crime Reduction Programs.

BUREAU OF ALCOHOL, TOBACCO AND FIREARMS BUDGET
1975 - 2002

FISCAL YEAR	BATF BUDGET (Millions)	CPI INDEXED TO 1975	BATF BUDGET IN 1975 \$ (Millions)	BATF BUDGET REAL PERCENT GROWTH FROM 1975	BATF BUDGET APPARENT PERCENT GROWTH FROM 1975
1975	94.4	100.0	94.4	0.0	0.0
1976	109.7	105.8	103.7	9.9	16.2
1977	118.7	112.6	105.4	11.7	25.7
1978	128.6	121.2	106.1	12.4	36.2
1979	136.6	134.9	101.3	7.3	44.7
1980	142.9	153.1	93.3	-1.1	51.4
1981	149.8	169.0	88.6	-6.1	58.7
1982	142.2	179.3	79.3	-16.0	50.6
1983 *	149.5	185.1	80.8	-14.4	58.4
1984	159.6	193.0	82.7	-12.4	69.1
1985	172.1	199.9	86.1	-8.8	82.3
1986	167.2	203.7	82.1	-13.1	77.1
1987	197.8	211.2	93.7	-0.8	109.5
1988	217.5	219.6	99.0	4.9	130.4
1989	240.2	229.7	104.6	10.8	154.5
1990 *	272.7	243.7	111.9	18.5	188.9
1991 *	318.0	252.7	125.8	33.3	236.8
1992 *	357.3	260.3	137.3	45.4	278.5
1993 *	382.8	267.4	143.2	51.7	305.6
1994 *	385.9	275.4	140.1	48.5	308.8
1995 *V	457.3	282.3	162.0	71.6	384.4
1996 *V	429.8	290.7	147.8	56.6	355.3
1997 *V	515.8	297.1	173.6	83.9	446.3
1998 *V	572.4	301.6	189.8	101.1	506.4
1999 *V	584.0	309.4	188.7	99.9	518.6
2000 *V	614.9	320.3	192.0	103.4	551.4
2001 *	782.0	328.9	237.8	151.9	728.4
2002 *	815.0	337.5	241.5	155.8	763.3

* Includes ICDE Dollars, appropriated separately.

V Includes \$13,000,000 in 1995, \$27,000,000 in 1996, \$44,595,000 in 1997, \$29,421,000 in 1998, \$16,000,000 in 1999, \$40,920,000 in 2000, for Violent Crime Reduction Programs.